Attachment 1 – Comprehensive Business Plan

Applicant Name	
Applicant Business Name	

Attestation of Understanding Future Requirements

□ I attest that, upon receiving a conditional license and as a requirement to receive a full license, I will submit additional business plan details in accordance with the requirements determined by the Commissioner.

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1. Pro Forma Financial Statements:

Describe the businesses pro forma (projected) financial statements.



2a. Expected Size of the Business:

Describe the projected revenue of the business.



2b. Expected Size of the Business (continued):

Describe the projected sales of the business.



2c. Expected Size of the Business (continued):

Describe the expected number of employees.



3. Anticipated Startup Costs:

Describe the anticipated startup costs for the physical location of the business, such as construction costs or required equipment.



4a. Anticipated Annual Budget:

Describe the anticipated costs for necessary permits and licenses.



4b. Anticipated Annual Budget (continued):

Describe the anticipated costs for building rent (or purchase).



4c. Anticipated Annual Budget (continued):

Describe the anticipated costs for utilities.



4d. Anticipated Annual Budget (continued):

Describe the anticipated annual costs for wages.



4e. Annual Budget (continued):

Describe the anticipated annual budget for the business – any additional costs.

